

Tiverton School District

Fort Barton Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,337	\$4,069	6.6%
Substitutes	\$87	\$78	11.4%
Instructional Parapros	\$163	\$126	29.6%
Pupil-Use Technology	\$46	\$70	-35.3%
Instructional Materials	\$200	\$132	50.7%
Total	\$4,833	\$4,476	8.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$237	\$246	-3.4%
Library & Media	\$72	\$77	-6.4%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$219	\$208	5.1%
Curriculum Development	\$46	\$33	38.8%
Staff Development	\$159	\$131	21.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$32	\$62	-48.4%
Therapists, Psychologists	\$104	\$90	15.9%
Total	\$870	\$847	2.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$250	\$271	-7.8%
Food Service	\$250	\$281	-10.8%
Safety	\$0	\$0	0.0%
Building Upkeep	\$612	\$561	9.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,112	\$1,113	-0.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$232	\$256	-9.6%
School Office	\$212	\$224	-5.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$443	\$480	-7.7%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

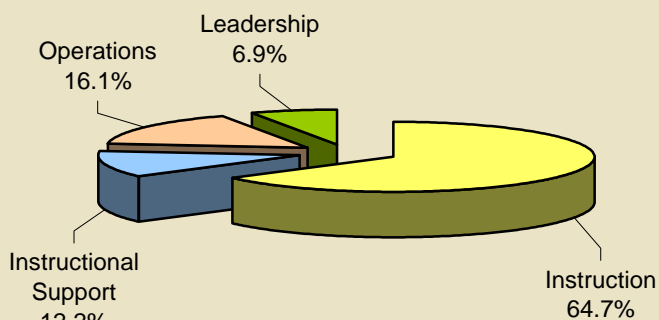
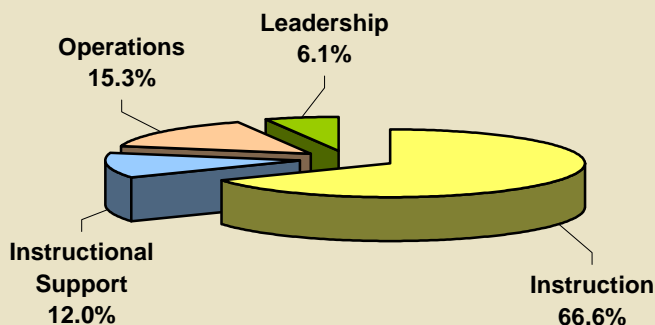
July 1999 - June 2000

Expenditures:	\$1,335,524
School Enrollment (ADM):	184
School Per Pupil:	\$7,258

July 1998 - June 1999

Expenditures:	\$1,272,549
School Enrollment (ADM):	184
School Per Pupil:	\$6,916

July 1999 - June 2000



July 1998 - June 1999